

10/28/99 12:42:55 PM

		AMOUNT	TOTAL
1000	<u>INSTRUCTION</u>		
1100	Regular Programs - E/S	49,653,434.12	
1200	Special Programs - E/S	9,295,881.42	
1300	Vocational Education Programs	2,922,278.85	
1400	Other Instructional Programs - E/S	1,330,973.08	
1600	Adult Education Programs	22,254.95	
1700	Community / Junior College Educational Programs	0.00	63,224,822.42
2000	<u>SUPPORT SERVICES</u>		
2100	Pupil Personnel	2,777,199.04	
2200	Instructional Staff	2,841,200.59	
2300	Administration	5,426,769.32	
2400	Pupil Health	1,128,490.10	
2500	Business	750,823.01	
2600	Operation & Maintenance of Plant Services	9,074,665.76	
2700	Student Transportation Services	7,548,325.86	
2800	Central	350,616.91	
2900	Other Support Services	137,853.25	30,035,943.84
3000	<u>OPERATION OF NONINSTRUCTIONAL SERVICES</u>		
3200	Student Activities	1,910,496.56	
3300	Community Services	55,445.38	1,965,941.94
4000	<u>FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES</u>		
4100	Site Acquisition Services - Original & Additional	11,094.00	
4200	Existing Site Improvement Services	6,550.00	
4300	Arch & Eng Services / Ed Specs Development - Original & Additional	0.00	
4400	Arch & Eng Services / Ed Specs - Improvements	0.00	
4500	Building Acquisition & Construction Services - Original & Additional	36,418.90	
4600	Existing Building Improvement Services	42,425.84	96,488.74
5000	<u>OTHER FINANCING USES</u>		
5100	Debt Service	8,711,305.34	
5200	Fund Transfers	329,125.00	
5300	Transfers to Component Units	0.00	9,040,430.34
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES			104,363,627.28

		<u>TOTAL</u>
100	<u>PERSONNEL SERVICES - SALARIES</u>	42,707,197.74
200	<u>PERSONNEL SERVICES-</u>	
	<u>EMPLOYEE BENEFITS</u>	
210	Group Insurance	3,036,289.48
220	Social Security Contributions	3,229,021.76
230	Retirement Contributions	2,541,243.73
240	Tuition Reimbursement	165.00
250	Unemployment Compensation	6,879.90
260	Workmen's Compensation	102,141.55
270	Health Benefits	1,639,325.00
290	Other Employee Benefits	6,962.00
	TOTAL EMPLOYEE BENEFITS	10,562,028.42
300	<u>PURCHASE PROFESSIONAL & TECHNICAL SERVICES</u>	<u>3,157,115.85</u>
400	<u>PURCHASE PROPERTY SERVICES</u>	<u>208,294.68</u>
500	<u>OTHER PURCHASED SERVICES</u>	
510	Student Transportation Services	27,850.39
520	Insurance-General	0.00
530	Communications	14,513.17
540	Advertising	0.00
550	Printing & Binding	48,130.32
560	Tuition	1,712,874.68
580	Travel	26,651.68
590	Miscellaneous Purchasing Services	675,845.38
	TOTAL OTHER PURCHASED SERVICES	2,505,865.62
600	<u>SUPPLIES</u>	
610	General Supplies	921,214.90
620	Energy	0.00
630	Food	0.00
640	Books & Periodicals	1,390,536.97
	TOTAL SUPPLIES	2,311,751.87
700	<u>PROPERTY</u>	
750	Equipment - Original & Additional	1,703,300.44
760	Equipment - Replacement	20,127.26
	TOTAL PROPERTY	1,723,427.70
800	<u>OTHER OBJECTS</u>	<u>49,140.54</u>
	INSTRUCTION	
	FUNCTION TOTAL - SUM	63,224,822.42

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	19,783,185.79	16,234,190.80	10,609.00	36,027,985.59
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	1,412,430.07	1,168,395.51	946.94	2,581,772.52
220 Social Security Contributions	1,495,626.97	1,227,237.88	700.74	2,723,565.59
230 Retirement Contributions	1,182,206.59	969,429.39	276.63	2,151,912.61
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	2,943.52	2,512.48	60.46	5,516.46
260 Workmen's Compensation	47,151.28	38,707.89	30.23	85,889.40
270 Health Benefits	766,174.84	627,867.16	0.00	1,394,042.00
290 Other Employee Benefits	3,253.64	2,666.36	0.00	5,920.00
TOTAL EMPLOYEE BENEFITS	4,909,786.91	4,036,816.67	2,015.00	8,948,618.58
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	125,312.42	162,286.84	0.00	287,599.26
400 PURCHASE PROPERTY SERVICES	80,983.88	110,813.42	0.00	191,797.30
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	6,219.75	20,167.64	0.00	26,387.39
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	8,758.88	203.00	0.00	8,961.88
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	8,269.34	26,614.91	0.00	34,884.25
560 Tuition	280,096.48	96,673.59	0.00	376,770.07
580 Travel	1,826.39	9,960.49	0.00	11,786.88
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	305,170.84	153,619.63	0.00	458,790.47
600 SUPPLIES				
610 General Supplies	435,685.08	317,700.02	147.99	753,533.09
620 Energy	0.00	0.00	0.00	0.00
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	621,868.40	743,444.22	0.00	1,365,312.62
TOTAL SUPPLIES	1,057,553.48	1,061,144.24	147.99	2,118,845.71
700 PROPERTY				
750 Equipment - Original & Additional	678,506.82	883,447.81	0.00	1,561,954.63
760 Equipment - Replacement	0.00	9,337.04	0.00	9,337.04
TOTAL PROPERTY	678,506.82	892,784.85	0.00	1,571,291.67
800 OTHER OBJECTS	339.90	48,165.64	0.00	48,505.54
INSTRUCTION - REGULAR PROGRAMS - SUBFUNCTION TOTAL - SUM	26,940,840.04	22,699,822.09	12,771.99	49,653,434.12

10/28/99 12:42:55 PM

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	2,483,186.06	1,959,977.95	0.00	4,443,164.01
200 PERSONNEL SERVICES - EMPLOYEE BENEFITS				
210 Group Insurance	172,822.72	136,409.28	0.00	309,232.00
220 Social Security Contributions	187,770.36	148,206.64	0.00	335,977.00
230 Retirement Contributions	148,723.28	117,386.72	0.00	266,110.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	322.68	255.32	0.00	578.00
260 Workmen's Compensation	5,910.52	4,665.48	0.00	10,576.00
270 Health Benefits	96,581.36	76,231.64	0.00	172,813.00
290 Other Employee Benefits	409.96	324.04	0.00	734.00
TOTAL EMPLOYEE BENEFITS	612,540.88	483,479.12	0.00	1,096,020.00
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	1,532,075.73	1,260,000.38	0.00	2,792,076.11
400 PURCHASE PROPERTY SERVICES	1,423.84	2,785.74	0.00	4,209.58
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	168.00	1,295.00	0.00	1,463.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	2,232.73	2,351.47	0.00	4,584.20
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	5,775.57	5,677.31	0.00	11,452.88
560 Tuition	213,099.76	428,712.82	0.00	641,812.58
580 Travel	4,165.09	5,105.22	0.00	9,270.31
590 Miscellaneous Purchasing Services	24,865.26	26,937.37	0.00	51,802.63
TOTAL OTHER PURCHASED SERVICES	250,306.41	470,079.19	0.00	720,385.60
600 SUPPLIES				
610 General Supplies	20,766.28	53,674.78	0.00	74,441.06
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	4,693.82	13,664.45	0.00	18,358.27
TOTAL SUPPLIES	25,460.10	67,339.23	0.00	92,799.33
700 PROPERTY				
750 Equipment - Original & Additional	61,245.22	76,694.10	0.00	137,939.32
760 Equipment - Replacement	3,501.53	5,315.94	0.00	8,817.47
TOTAL PROPERTY	64,746.75	82,010.04	0.00	146,756.79
800 OTHER OBJECTS	179.04	290.96	0.00	470.00
INSTRUCTION - SPECIAL PROGRAMS - SUBFUNCTION TOTAL - SUM	4,969,918.81	4,325,962.61	0.00	9,295,881.42

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	<u>ELEMENTARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
PERSONNEL SERVICES - SALARIES			
PERSONNEL SERVICES-			
EMPLOYEE BENEFITS			
Group Insurance	0.00	0.00	0.00
Social Security Contributions	0.00	0.00	0.00
Retirement Contributions	0.00	0.00	0.00
Tuition Reimbursement	0.00	0.00	0.00
Unemployment Compensation	0.00	0.00	0.00
Workmen's Compensation	0.00	0.00	0.00
Health Benefits	0.00	0.00	0.00
Other Employee Benefits	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00
PURCHASE PROFESSIONAL & TECHNICAL SERVICES			
PURCHASE PROPERTY SERVICES			
OTHER PURCHASED SERVICES			
Student Transportation Services	0.00	0.00	0.00
Insurance-General	0.00	0.00	0.00
Communications	0.00	0.00	0.00
Advertising	0.00	0.00	0.00
Printing & Binding	0.00	0.00	0.00
Tuition	0.00	0.00	0.00
Travel	0.00	0.00	0.00
Miscellaneous Purchasing Services	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	0.00	0.00	0.00
SUPPLIES			
General Supplies	0.00	0.00	0.00
Food	0.00	0.00	0.00
Books & Periodicals	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00
PROPERTY			
Equipment - Original & Additional	0.00	0.00	0.00
Equipment - Replacement	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00
OTHER OBJECTS			
INSTRUCTION - SPECIAL PROGRAMS -			
SUBFUNCTION TOTAL - SUM	107,617.51	0.00	107,617.51

10/28/99 12:42:55 PM

		<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100	PERSONNEL SERVICES - SALARIES	196,989.98	1,518,323.93	0.00	1,715,313.91
200	PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210	Group Insurance	13,709.84	105,671.16	0.00	119,381.00
220	Social Security Contributions	14,895.80	114,810.20	0.00	129,706.00
230	Retirement Contributions	11,798.20	90,935.80	0.00	102,734.00
240	Tuition Reimbursement	0.00	165.00	0.00	165.00
250	Unemployment Compensation	25.48	197.52	0.00	223.00
260	Workmen's Compensation	469.28	3,614.72	0.00	4,084.00
270	Health Benefits	7,661.56	59,053.44	0.00	66,715.00
290	Other Employee Benefits	32.48	250.52	0.00	283.00
	TOTAL EMPLOYEE BENEFITS	48,592.64	374,698.36	0.00	423,291.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
400	PURCHASE PROPERTY SERVICES	0.00	4,257.80	0.00	4,257.80
500	OTHER PURCHASED SERVICES				
510	Student Transportation Services	0.00	0.00	0.00	0.00
520	Insurance-General	0.00	0.00	0.00	0.00
530	Communications	0.00	135.00	0.00	135.00
540	Advertising	0.00	0.00	0.00	0.00
550	Printing & Binding	0.00	0.00	0.00	0.00
560	Tuition	0.00	693,356.03	0.00	693,356.03
580	Travel	0.00	3,357.72	0.00	3,357.72
590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	0.00	696,848.75	0.00	696,848.75
600	SUPPLIES				
610	General Supplies	0.00	72,754.50	0.00	72,754.50
620	Energy	0.00	0.00	0.00	0.00
630	Food	0.00	0.00	0.00	0.00
640	Books & Periodicals	0.00	4,268.65	0.00	4,268.65
	TOTAL SUPPLIES	0.00	77,023.15	0.00	77,023.15
700	PROPERTY				
750	Equipment - Original & Additional	0.00	3,406.49	0.00	3,406.49
760	Equipment - Replacement	0.00	1,972.75	0.00	1,972.75
	TOTAL PROPERTY	0.00	5,379.24	0.00	5,379.24
800	OTHER OBJECTS	0.00	165.00	0.00	165.00
	INSTRUCTION - VOCATIONAL ED PROGRAMS - TOTAL - SUM	245,582.62	2,676,696.23	0.00	2,922,278.85

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	24,891.14	123,047.14	354,458.95	502,397.23
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	1,732.00	8,563.00	15,608.96	25,903.96
220 Social Security Contributions	1,882.00	9,305.00	27,369.77	38,556.77
230 Retirement Contributions	1,491.00	7,370.00	11,063.67	19,924.67
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	3.00	16.00	422.40	441.40
260 Workmen's Compensation	59.00	292.00	1,180.64	1,531.64
270 Health Benefits	969.00	4,786.00	0.00	5,755.00
290 Other Employee Benefits	4.00	21.00	0.00	25.00
TOTAL EMPLOYEE BENEFITS	6,140.00	30,353.00	55,645.44	92,138.44
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	2,417.52	16,920.00	58,102.96	77,440.48
400 PURCHASE PROPERTY SERVICES	0.00	8,030.00	0.00	8,030.00
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	482.06	350.03	832.09
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	386.70	1,406.49	1,793.19
560 Tuition	449.28	486.72	0.00	936.00
580 Travel	249.34	970.11	743.45	1,962.90
590 Miscellaneous Purchasing Services	0.00	0.00	624,042.75	624,042.75
TOTAL OTHER PURCHASED SERVICES	698.62	2,325.59	626,542.72	629,566.93
600 SUPPLIES				
610 General Supplies	0.00	622.78	19,514.83	20,137.61
620 Energy	0.00	0.00	0.00	0.00
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	1,262.39	1,262.39
TOTAL SUPPLIES	0.00	622.78	20,777.22	21,400.00
700 PROPERTY				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - SUBFUNCTION TOTAL - SUM	34,147.28	181,298.51	1,115,527.29	1,330,973.08

	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <u>PERSONNEL SERVICES - SALARIES</u>	0.00	0.00	0.00
200 <u>PERSONNEL SERVICES-</u>			
<u>EMPLOYEE BENEFITS</u>			
210 Group Insurance	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00
300 <u>PURCHASE PROFESSIONAL & TECHNICAL SERVICES</u>	0.00	0.00	0.00
400 <u>PURCHASE PROPERTY SERVICES</u>	0.00	0.00	0.00
500 <u>OTHER PURCHASED SERVICES</u>			
510 Student Transportation Services	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	0.00	0.00	0.00
600 <u>SUPPLIES</u>			
610 General Supplies	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00
700 <u>PROPERTY</u>			
750 Equipment - Original & Additional	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00
800 <u>OTHER OBJECTS</u>	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS -			
DRIVER'S ED - SERVICE AREA			
TOTAL - SUM	0.00	0.00	0.00

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	24,028.14	82,933.32	0.00	106,961.46
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	1,672.00	5,772.00	0.00	7,444.00
220 Social Security Contributions	1,817.00	6,271.00	0.00	8,088.00
230 Retirement Contributions	1,439.00	4,967.00	0.00	6,406.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	3.00	11.00	0.00	14.00
260 Workmen's Compensation	57.00	197.00	0.00	254.00
270 Health Benefits	935.00	3,226.00	0.00	4,161.00
290 Other Employee Benefits	4.00	14.00	0.00	18.00
TOTAL EMPLOYEE BENEFITS	5,927.00	20,458.00	0.00	26,385.00
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	2,417.52	0.00	0.00	2,417.52
400 PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	482.06	0.00	482.06
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	386.70	0.00	386.70
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	0.00	868.76	0.00	868.76
600 SUPPLIES				
610 General Supplies	0.00	622.78	0.00	622.78
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	622.78	0.00	622.78
700 PROPERTY				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - SUMMER SCHOOL - SERVICE AREA				
TOTAL - SUM	32,372.66	104,882.86	0.00	137,255.52

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	863.00	24,460.00	0.00	25,323.00
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	60.00	1,702.00	0.00	1,762.00
220 Social Security Contributions	65.00	1,850.00	0.00	1,915.00
230 Retirement Contributions	52.00	1,465.00	0.00	1,517.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	3.00	0.00	3.00
260 Workmen's Compensation	2.00	58.00	0.00	60.00
270 Health Benefits	34.00	951.00	0.00	985.00
290 Other Employee Benefits	0.00	4.00	0.00	4.00
TOTAL EMPLOYEE BENEFITS	213.00	6,033.00	0.00	6,246.00
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
400 PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	249.34	970.11	0.00	1,219.45
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	249.34	970.11	0.00	1,219.45
600 SUPPLIES				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00	0.00
700 PROPERTY				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - HOMEBOUND INSTRUCTION - SERVICE AREA				
TOTAL - SUM	1,325.34	31,463.11	0.00	32,788.45

10/28/99 12:42:55 PM

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	0.00	0.00	0.00	0.00
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	0.00	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
400 PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	449.28	486.72	0.00	936.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	449.28	486.72	0.00	936.00
600 SUPPLIES				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00	0.00
700 PROPERTY				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ALTERNATIVE REGULAR EDUCATION - SERVICE AREA TOTAL - SUM	449.28	486.72	0.00	936.00

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	0.00	0.00	0.00	0.00
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	0.00	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
400 PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	449.28	486.72	0.00	936.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	449.28	486.72	0.00	936.00
600 SUPPLIES				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00	0.00
700 PROPERTY				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ADJUDICATED / COURT PLACED - SERVICE AREA TOTAL - SUM	449.28	486.72	0.00	936.00

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	0.00	0.00	0.00	0.00
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	0.00	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
400 PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00
600 SUPPLIES				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00	0.00
700 PROPERTY				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ALTERNATIVE EDUCATION PROGRAMS - SERVICE AREA				
TOTAL - SUM	0.00	0.00	0.00	0.00

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 PERSONNEL SERVICES - SALARIES	0.00	15,653.82	354,458.95	370,112.77
200 PERSONNEL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	0.00	1,089.00	15,608.96	16,697.96
220 Social Security Contributions	0.00	1,184.00	27,369.77	28,553.77
230 Retirement Contributions	0.00	938.00	11,063.67	12,001.67
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	2.00	422.40	424.40
260 Workmen's Compensation	0.00	37.00	1,180.64	1,217.64
270 Health Benefits	0.00	609.00	0.00	609.00
290 Other Employee Benefits	0.00	3.00	0.00	3.00
TOTAL EMPLOYEE BENEFITS	0.00	3,862.00	55,645.44	59,507.44
300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	16,920.00	58,102.96	75,022.96
400 PURCHASE PROPERTY SERVICES	0.00	8,030.00	0.00	8,030.00
500 OTHER PURCHASED SERVICES				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	350.03	350.03
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	1,406.49	1,406.49
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	743.45	743.45
590 Miscellaneous Purchasing Services	0.00	0.00	624,042.75	624,042.75
TOTAL OTHER PURCHASED SERVICES	0.00	0.00	626,542.72	626,542.72
600 SUPPLIES				
610 General Supplies	0.00	0.00	19,514.83	19,514.83
620 Energy	0.00	0.00	0.00	0.00
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	1,262.39	1,262.39
TOTAL SUPPLIES	0.00	0.00	20,777.22	20,777.22
700 PROPERTY				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
TOTAL PROPERTY	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00
INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ADDT'L OTHER INST PROGRAMS - SERVICE AREA TOTAL - SUM	0.00	44,465.82	1,115,527.29	1,159,993.11

		<u>FEDERAL</u>	<u>TOTAL</u>
100	<u>PERSONNEL SERVICES - SALARIES</u>	18,337.00	18,337.00
200	<u>PERSONNEL SERVICES- EMPLOYEE BENEFITS</u>		
210	Group Insurance	0.00	0.00
220	Social Security Contributions	1,216.40	1,216.40
230	Retirement Contributions	562.45	562.45
240	Tuition Reimbursement	0.00	0.00
250	Unemployment Compensation	121.04	121.04
260	Workmen's Compensation	60.51	60.51
270	Health Benefits	0.00	0.00
290	Other Employee Benefits	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	1,960.40	1,960.40
300	<u>PURCHASE PROFESSIONAL & TECHNICAL SERVICES</u>	0.00	0.00
400	<u>PURCHASE PROPERTY SERVICES</u>	0.00	0.00
500	<u>OTHER PURCHASED SERVICES</u>		
510	Student Transportation Services	0.00	0.00
520	Insurance-General	0.00	0.00
530	Communications	0.00	0.00
540	Advertising	0.00	0.00
550	Printing & Binding	0.00	0.00
560	Tuition	0.00	0.00
580	Travel	273.87	273.87
590	Miscellaneous Purchasing Services	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	273.87	273.87
600	<u>SUPPLIES</u>		
610	General Supplies	348.64	348.64
620	Energy	0.00	0.00
640	Books & Periodicals	1,335.04	1,335.04
	TOTAL SUPPLIES	1,683.68	1,683.68
700	<u>PROPERTY</u>		
750	Equipment - Original & Additional	0.00	0.00
760	Equipment - Replacement	0.00	0.00
	TOTAL PROPERTY	0.00	0.00
800	<u>OTHER OBJECTS</u>	0.00	0.00
	INSTRUCTION - ADULT EDUCATION PROGRAMS - SUBFUNCTION TOTAL - SUM	22,254.95	22,254.95

10/28/99 12:42:55 PM

500 OTHER PURCHASED SERVICES

560 Tuition

TOTAL

0.00

TOTAL OTHER PURCHASED SERVICES

0.00

600 SUPPLIES

640 Books & Periodicals

0.00

TOTAL SUPPLIES

0.00

INSTRUCTION - COMM / JUNIOR COLLEGE ED PROGRAMS -

SUBFUNCTION TOTAL - SUM

0.00